

# THE BOMBAY BURMAH TRADING CORPORATION, LIMITED

Registered Office: 9, Wallace Street, Fort, Mumbai 400 001.



## Statement of Standalone / Consolidated Unaudited / Audited Results for the quarter and for the Year Ended 31st March, 2014

**PART-1**

Rupees in Lakhs

	Standalone basis					Consolidated	
	3 months ended 31st March 2014 (Audited)	Preceding 3 months ended 31st December 2013 (Unaudited)	Corresponding 3 months ended 31st March 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Year to date figures for previous year ended 31st March, 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Previous year ended 31st March 2013 (Audited)
<b>1. Income from operations</b>							
(a) Net Sales (Net of excise duty)	7,231.65	6,736.89	5,482.19	26,722.10	23,531.58	720,022.46	646,094.70
(b) Other Operating Income	348.05	210.55	478.40	1,059.81	1,377.34	8,226.85	5,781.16
<b>2. Total income from operations (net)</b>	<b>7,579.71</b>	<b>6,947.44</b>	<b>5,960.59</b>	<b>27,781.91</b>	<b>24,908.92</b>	<b>728,249.31</b>	<b>651,875.86</b>
<b>Expenses</b>							
a) Cost of materials consumed	1,931.17	2,288.65	2,024.86	8,655.57	8,328.05	375,627.07	344,283.90
b) Purchases of stock-in-trade	649.65	125.29	1,881.39	845.06	2,938.28	56,785.77	57,510.28
c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	161.59	351.38	(2,751.85)	1,003.23	(2,245.53)	(405.31)	(2,999.63)
d) Employees benefits expense	2,123.62	1,826.16	1,989.81	7,217.84	6,168.28	36,723.42	31,696.05
e) Depreciation and amortisation expenses	239.73	192.20	199.00	759.54	686.22	9,421.29	8,316.07
f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately).	2,255.54	1,910.99	2,073.52	7,791.11	7,301.82	194,602.23	177,419.91
<b>Total expenses</b>	<b>7,361.30</b>	<b>6,694.66</b>	<b>5,416.73</b>	<b>26,272.35</b>	<b>23,177.12</b>	<b>672,754.47</b>	<b>616,226.58</b>
<b>3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>218.40</b>	<b>252.78</b>	<b>543.86</b>	<b>1,509.56</b>	<b>1,731.80</b>	<b>55,494.84</b>	<b>35,649.28</b>
4. Other Income	442.79	297.16	381.40	1,364.42	1,559.56	6,736.21	7,762.97
<b>5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>661.19</b>	<b>549.94</b>	<b>925.26</b>	<b>2,873.98</b>	<b>3,291.36</b>	<b>62,231.05</b>	<b>43,412.25</b>
6. Finance costs	651.78	536.77	428.07	2,151.01	1,490.07	4,316.79	7,110.88
<b>7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>9.41</b>	<b>13.17</b>	<b>497.19</b>	<b>722.97</b>	<b>1,801.29</b>	<b>57,914.26</b>	<b>36,301.37</b>
8. Exceptional Items							
a) Profit on sale of Divisions	-	-	-	-	-	-	-
b) Profit of EAPL for the period 1st April, 2011 to 31st March, 2012 (Refer Note B3)	-	-	-	-	736.72	-	-
<b>9. Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>9.41</b>	<b>13.17</b>	<b>497.19</b>	<b>722.97</b>	<b>2,538.01</b>	<b>57,914.26</b>	<b>36,301.37</b>
<b>10. Profit from continuing operations before tax</b>	<b>9.41</b>	<b>13.17</b>	<b>497.19</b>	<b>722.97</b>	<b>2,538.01</b>	<b>57,914.26</b>	<b>36,301.37</b>
<b>11. Tax Expense/(credit)</b>	<b>(4.82)</b>	<b>-</b>	<b>13.70</b>	<b>210.18</b>	<b>523.70</b>	<b>17,692.99</b>	<b>10,291.64</b>
11a. Tax expense relating to Profit of EAPL for the period 1st April, 2011 to 31st March, 2012 (Refer Note B3)	-	-	-	-	121.20	-	-
<b>12. Profit from continuing operations after tax</b>	<b>14.23</b>	<b>13.17</b>	<b>483.49</b>	<b>512.79</b>	<b>1,893.11</b>	<b>40,221.27</b>	<b>26,009.73</b>
<b>13. Profit from discontinued operations before tax</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>14. Tax Expense/(credit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15. Profit from discontinued operations after tax</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16. Net Profit/(Loss) from Ordinary Activities after tax (12+15)</b>	<b>14.23</b>	<b>13.17</b>	<b>483.49</b>	<b>512.79</b>	<b>1,893.11</b>	<b>40,221.27</b>	<b>26,009.73</b>
17. Extraordinary items (net of tax expense)	-	-	-	-	-	-	-
<b>18. Net Profit/(Loss) from Ordinary Activities after tax (16-17)</b>	<b>14.23</b>	<b>13.17</b>	<b>483.49</b>	<b>512.79</b>	<b>1,893.11</b>	<b>40,221.27</b>	<b>26,009.73</b>
19. Share of profit / (loss) of associates	-	-	-	-	-	(27.00)	(30.00)
20. Minority Interest	-	-	-	-	-	19,482.99	12,752.52
<b>21. Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (18+19+20)</b>	<b>14.23</b>	<b>13.17</b>	<b>483.49</b>	<b>512.79</b>	<b>1,893.11</b>	<b>20,711.28</b>	<b>13,227.21</b>
22. Paid-up equity share capital (Face value of the Share - Rs.2/-)	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44
23. Reserves excluding Revaluation Reserves as per balance sheet.	-	-	-	24,758.43	25,012.58	127,570.05	113,933.04
24.i. Earnings per share (before extraordinary items) (of Rs.2/- each) (not annualised):							
a) Basic	0.02	0.02	0.69	0.73	2.71	57.65	37.28
b) Diluted	0.02	0.02	0.69	0.73	2.71	57.65	37.28
24.ii. Earnings per share (after extraordinary items) (of Rs.2/- each) (not annualised):							
a) Basic	0.02	0.02	0.69	0.73	2.71	29.68	18.96
b) Diluted	0.02	0.02	0.69	0.73	2.71	29.68	18.96
25.i. Earnings per share (continuing operations) (of Rs.2/- each) (not annualised):							
a) Basic	0.02	0.02	0.69	0.73	2.71	57.65	37.28
b) Diluted	0.02	0.02	0.69	0.73	2.71	57.65	37.28
25.ii. Earnings per share (total operations) (of Rs.2/- each) (not annualised):							
a) Basic	0.02	0.02	0.69	0.73	2.71	57.65	37.28
b) Diluted	0.02	0.02	0.69	0.73	2.71	57.65	37.28

**PART II**

**Select information for the Quarter and Year ended 31st March, 2014**

Rupees in Lakhs

	Standalone basis					Consolidated	
	3 months ended 31st March 2014 (Audited)	Preceding 3 months ended 31st December 2013 (Unaudited)	Corresponding 3 months ended 31st March 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Year to date figures for previous year ended 31st March, 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Previous year ended 31st March 2013 (Audited)
<b>A PARTICULARS OF SHAREHOLDING</b>							
1. Public shareholding							
- No. of Shares	23,786,155	23,786,155	23,786,155	23,786,155	23,786,155	23,786,155	23,786,155
- Percentage of Shareholding	34.09	34.09	34.09	34.09	34.09	34.09	34.09
2. Promoters and Promoter Group Shareholding **							
a) Pledged / Encumbered							
- No. of Shares	5,725,000	4,625,000	9,000,000	5,725,000	9,000,000	5,725,000	9,000,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.45	10.06	19.57	12.45	19.57	12.45	19.57
- Percentage of shares (as a % of the total share capital of the company)	8.21	6.63	12.90	8.21	12.90	8.21	12.90
b) Non-encumbered							
- No. of Shares	40,260,745	41,360,745	36,985,745	40,260,745	36,985,745	40,260,745	36,985,745
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.55	89.94	80.43	87.55	80.43	87.55	80.43
- Percentage of shares (as a % of the total share capital of the company)	57.70	59.28	53.01	57.70	53.01	57.70	53.01
Particulars	3 months ended 31st March, 2014						
<b>B INVESTOR COMPLAINTS</b>							
Pending at the beginning of the quarter	-	-	-	-	-	-	-
Received during the quarter	4	4	4	4	4	4	4
Disposed off during the quarter	4	4	4	4	4	4	4
Balance unresolved at the end of the quarter	-	-	-	-	-	-	-

**Segmentwise Revenue, Results & Capital Employed:**

Rupees in Lakhs

	Standalone basis					Consolidated	
	3 months ended 31st March 2014 (Audited)	Preceding 3 months ended 31st December 2013 (Unaudited)	Corresponding 3 months ended 31st March 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Year to date figures for previous year ended 31st March, 2013 (Audited)	Year to date figures for current year ended 31st March, 2014 (Audited)	Previous year ended 31st March 2013 (Audited)
<b>1. Segment Revenue:</b>							
a) Plantations	3,965.19	3,988.97	2,872.81	14,329.44	12,203.44	19,438.99	16,526.25
b) Auto Electrical Components	3,037.71	2,322.10	2,479.47	10,621.88	9,986.34	10,621.88	9,986.34
c) Investments	204.95	-	271.34	1,116.39	1,383.26	1,951.47	1,383.26
d) Healthcare	478.73	546.91	429.80	2,135.89	1,809.65	2,135.89	1,809.65
e) Horticulture	-	-	-	-	-	5,203.06	4,078.98
f) Food-Bakery & Dairy Products	-	-	-	-	-	689,270.00	618,540.70
g) Others	98.08	89.46	178.51	398.27	611.60	447.97	636.05
Total	7,784.67	6,947.44	6,231.93	28,601.87	25,994.29	729,069.26	652,961.23
Less : Inter Segment Revenue	-	-	-	-	-	-	-
Net Sales / Income from Operations	7,784.67	6,947.44	6,231.93	28,601.87	25,994.29	729,069.26	652,961.23
<b>2. Segment Results:</b>							
a) Plantations	120.47	304.53	536.98	907.57	986.23	1,116.85	1,358.21
b) Auto Electrical Components	517.61	233.14	264.21	1,497.56			