

**THE BOMBAY BURMAH TRADING CORPORATION, LIMITED**

[CIN L99999MH1863PLC000002]

Registered Office : 9, Wallace Street, Fort, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE, 2014

(Rupees in Lakhs)

PART I

Sr. No.	Particulars	Three Months ended 30th June 2014	Three Months ended 31st March 2014	Corresponding Three Months ended 30th June 2013	Previous Accounting Year ended 31st March 2014
		Unaudited	Audited	Unaudited	Audited
1.	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	6,156.45	7,231.65	6,644.08	26,722.10
	(b) Other Operating Income	139.54	348.05	134.10	1,059.81
	Total income from operations (net)	6,295.99	7,579.70	6,778.18	27,781.91
2.	Expenses				
	a) Cost of materials consumed	1,859.21	1,931.17	2,287.29	8,655.57
	b) Purchases of stock-in-trade	34.84	649.65	37.31	845.06
	c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	576.85	161.59	250.55	1,003.23
	d) Employees benefits expense	1,679.17	2,123.62	1,573.99	7,217.84
	e) Depreciation and amortisation expenses (refer note 4)	168.05	239.73	162.43	759.54
	f) Other expenses	1,839.23	2,255.54	1,882.93	7,791.11
	Total expenses	6,157.34	7,361.30	6,194.49	26,272.35
3.	Profit from operations before other income, finance costs and exceptional items (1-2)	138.65	218.40	583.69	1,509.56
4.	Other Income	310.24	442.79	290.61	1,364.42
5.	Profit from ordinary activities before finance costs and exceptional Items (3+4)	448.89	661.19	874.30	2,873.98
6.	Finance costs	537.40	651.78	399.63	2,151.01
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	(88.51)	9.41	474.67	722.97
8.	Exceptional Items	-	-	-	-
9.	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	(88.51)	9.41	474.67	722.97
10.	Tax expense	-	(4.82)	142.00	210.18
11.	Net Profit / (Loss) from Ordinary Activities after tax	(88.51)	14.23	332.67	512.79
12.	Paid-up equity share capital (Face value of the Share - Rs.2/-)	1,395.44	1,395.44	1,395.44	1,395.44
13.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	24,758.43
14.i	Earnings per share (before extraordinary items) (of Rs.2/- each) (not annualised) :				
	a) Basic	(0.13)	0.02	0.48	0.73
	b) Diluted	(0.13)	0.02	0.48	0.73
14.ii	Earnings per share (after extraordinary items) (of Rs.2/- each) (not annualised) :				
	a) Basic	(0.13)	0.02	0.48	0.73
	b) Diluted	(0.13)	0.02	0.48	0.73

PART II**Select information for the Quarter ended 30th June, 2014**

Sr. No.	Particulars	Three Months ended 30th June 2014	Three Months ended 31st March 2014	Corresponding Three Months ended 30th June 2013	Previous Accounting Year ended 31st March 2014
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- No. of Shares	23,786,155	23,786,155	23,786,155	23,786,155
	- Percentage of Shareholding	34.09	34.09	34.09	34.09
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- No. of Shares	6,175,000	5,725,000	6,110,000	5,725,000
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	13.43	12.45	13.29	12.45
	- Percentage of shares (as a % of the total share capital of the company)	8.85	8.21	8.76	8.21
	b) Non - encumbered				
	- No. of Shares	39,810,745	40,260,745	39,875,745	40,260,745
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	86.57	87.55	86.71	87.55
	- Percentage of shares (as a % of the total share capital of the company)	57.06	57.70	57.15	57.70
	Particulars	3 months ended 30th June, 2014			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	-	-	-	-
	Received during the quarter	9	9	9	9
	Disposed of during the quarter	9	9	9	9
	Balance unresolved at the end of the quarter	-	-	-	-

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED:

(Rupees in Lakhs)

Sr. No.	Particulars	Three Months ended 30th June 2014	Three Months ended 31st March 2014	Corresponding Three Months ended 30th June 2013	Previous Accounting Year ended 31st March 2014
		Unaudited	Audited	Unaudited	Audited
1.	Segment Revenue:				
	a) Plantations	3,386.65	3,965.19	3,427.57	14,329.44
	b) Auto Electrical Components	2,274.77	3,037.71	2,702.99	10,621.88
	c) Investments	193.01	204.95	205.52	1,116.39
	d) Healthcare	500.30	478.73	508.10	2,135.89
	e) Others	134.27	98.08	139.52	398.27
	Total	6,489.00	7,784.66	6,983.70	28,601.87
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales / Income from Operations	6,489.00	7,784.66	6,983.70	28,601.87
2.	Segment Results:				
	a) Plantations	184.21	120.46	412.59	907.57
	b) Auto Electrical Components	294.97	517.61	427.68	1,497.56
	c) Investments	193.01	204.95	205.52	1,116.39
	d) Healthcare	93.80	110.46	97.09	398.01
	e) Others	86.22	46.50	85.70	190.28
	Total	852.21	999.98	1,228.58	4,109.81
	Less : i) Interest	(537.40)	(603.26)	(399.63)	(2,102.49)
	ii) Other Un-allocable expenditure net	(520.55)	(625.15)	(439.37)	(1,828.82)
	Add : i) Un-allocable income	117.23	237.84	85.09	544.47
	Total Profit / (Loss) before Tax	(88.51)	9.41	474.67	722.97
3.	Capital Employed:				
	(Segment Assets - Segment Liabilities)				
	a) Plantations	13,569.05	12,615.08	12,973.07	12,615.08
	b) Auto Electrical Components	5,067.52	5,101.94	6,311.95	5,101.94
	c) Investments	23,254.62	23,420.52	23,355.11	23,420.52
	d) Healthcare	948.87	972.55	1,028.70	972.55
	e) Others	2,442.08	2,425.63	2,290.21	2,425.63
	f) Unallocated	(18,777.35)	(17,124.46)	(18,770.68)	(17,124.46)
	Total	26,504.80	27,411.26	27,188.36	27,411.26

Notes:

- The above financial results have been reviewed by the Audit Committee and having been recommended by it to the Board for approval, were approved by the Board at its meeting held on 13th August, 2014.
- Expenditure of Rs.331.45 lakhs (Previous period Rs.310.58 lakhs) incurred during the quarter at the Coffee estates has been carried forward and will be accounted against the current season's coffee crop from November, 2014.
- The figure of the preceding three months ended 31st March, 2014 are the balancing figures between audited figures in respect of the year ended 31st March, 2014 and the unaudited published year to date figures up to the third quarter of the relevant financial year.
- Pursuant to implementation of depreciation methodology as per the Companies Act, 2013
 - The value of assets whose useful lives were exhausted as on 01.04.2014, aggregated to Rs. 129.36 lakhs. The same has been adjusted to General Reserves.
 - There is no material impact on the depreciation charge for the quarter ended 30th June, 2014
- The Statutory Auditors of the Corporation have carried out a Limited Review of the Results for the quarter ended 30th June, 2014.

Mumbai,
13th August, 2014On behalf of the Board
Ashok Panjwani
Managing Director