THE BOMBAY BURMAH TRADING CORPORATION, LIMITED

Registered Office: 9, Wallace Street, Fort, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2012

	Rupees in La					
		Year to date date from 1st April,	Three Months ended	Corresponding Year to date from 1st April	Previous Accounting Year ended	
		2012 to 30th June,	31st March,	2011 to 30th June,	31st March	
		2012 Unaudited	2012 Audited	2011 Unaudited	2012 Audited	
1.	Income from operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	3,864.41	3,050.84	8,106.57	25,030.59	
2.	(b) Other Operating Income Total income from operations (net)	293.34 4,157.75	996.40 4,047.24	504.30 8,610.87	2,164.34 27,194.93	
	Expenses					
	a) Cost of materials consumedb) Purchases of stock-in-trade	764.13 14.24	369.38 1,101.59	3,413.43 21.03	9,695.31 1,272.87	
	c) Changes in Inventories of finished goods,work-in- progress and stock-in-trade	624.69	(1,420.22)	226.07	(405.97	
	d) Employees benefits expensee) Depreciation and amorisation expenses	1,197.58 109.21	1,653.85 104.03	1,336.31 236.79	5,494.35 715.56	
	f) Other Expenses	1,262.20	1,726.65	2,448.68	8,168.18	
	Total expenses	3,972.05	3,535.28	7,682.31	24,940.30	
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	185.70	511.96	928.56	2,254.63	
4.	Other Income	218.51	206.15	102.44	782.6	
5.	Profit/ (Loss) from ordinary activities before finance costs and exceptional Items (3+4)	404.21	718.11	1,031.00	3,037.28	
6.	Finance costs	303.23	335.82	510.53	1,852.32	
7.	Profit/ (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	100.98	382.29	520.47	1,184.90	
8.	Exceptional Items	-	-	19.71	16,470.5	
	a) Profit on sale of Divisionsb) Exchange difference on foreign currency loans	-	-	- 19.71	16,470.58 -	
9.	Profit/ (Loss) from Ordinary Activities before tax (7+8)	100.98	382.29	500.76	17,655.54	
10.	Profit/ (Loss) from Continuing Operations before tax	100.98	382.29	500.76	17,261.24	
11.	Tax expense / (Credit)	46.00	206.57	141.00	4,313.0	
12	Net Profit/ Loss) from Ordinary Activities after tax	54.98	175.72	359.76	12,948.1	
13	Profit/ (Loss) from Discontinued Operations before tax	-	-	-	394.30	
14.	Tax expense / (Credit)	-	-	-	(306.49	
15	Profit/ (Loss) from Discontinued Operations after tax	-	-	-	700.7	
16	Net Profit/ Loss) from Ordinary Activities after tax	54.98	175.72	359.76	13,648.9	
17.	Extraordinary items (net of tax expense)	-	-	-	-	
18.	Net Profit/ Loss) from Ordinary Activities after tax (16- 17)	54.98	175.72	359.76	13,648.9	
19.	Paid-up equity share capital (Face value of the Share - Rs.10/-)	1,395.44	1,395.44	1,395.44	1,395.44	

Segmentwise Revenue, Results and Capital Employed:

Year to date from 1 st April, 2012 to 30th 2012 to 30th 2012 to 30th 2012 to 30th 2012 to 30th 2012 to 30th 2012 to 30th 2011 2012 2011 2012 2012 to 30th 31st 31st 31st 31st 2011 03 th 31st 31st 2011 03 th 31st 31st 31st 31st 31st 31st 31st 31st	Res	ults and Capital Employed:				Rupees in Lakhs
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2012 to 30th June, 2012 31st June, 2012 2011 to 30th March, 2012 31st June, 2012 2011 to 30th June, 2012 31st June, 2012 1. Segment Revenue: - <t< td=""><th></th><td></td><td></td><td></td><td></td><td>•</td></t<>						•
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b) Building Products - - 2,070.56 4,521.5 c) Auto Ancillary - - - 2,811.88 7,978.8 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 473.87 452.66 318.71 1,565.5 f) Others - - - - Total Less : Inter Segment Revenue - - - - Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Results: - - - - - a) Plantations 176.77 46.26 383.30 995.0 b) Building Products - - 133.89 224.5 c) Auto Ancillary - - 381.47 913.27 d) Investments 103.25 276.49 113.27 679.4 f) Others 103.25 <td< td=""><th>1.</th><td><u>Segment Revenue</u>:</td><td></td><td></td><td></td><td></td></td<>	1.	<u>Segment Revenue</u> :				
b) Building Products - - 2,070.56 4,521.5 c) Auto Ancillary - - 2,811.89 7,978.6 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 473.87 452.66 318.71 1,565.5 f) Others 216.04 504.96 344.58 978.3 Total 4,157.75 4,047.24 8,610.87 27,194.5 Less : Inter Segment Revenue - - - - Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Results: - - 133.89 224.5 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.35 126.01 79.59 374.45 f) Others 163.01 97.86 164.30 407.3 I Others 163.01 97.86 164.30 407.3		a) Plantations	3,364.59	2,813.13	2,911.86	11,470.33
d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 473.87 452.66 318.71 1,565.5 f) Others 216.04 504.96 384.58 978.3 Total - - - - Less: Inter Segment Revenue - - - - Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Revenue - - - - - - Net Sales / Income from Operations 176.77 46.26 383.30 995.0 -		b) Building Products	-	-	2,070.56	4,521.97
a) Healthcare 473.87 452.66 318.71 1,565.5 f) Others 216.04 504.96 384.58 978.5 Total 4,157.75 4,047.24 8,610.87 27,194.5 Less : Inter Segment Revenue 4,157.75 4,047.24 8,610.87 27,194.5 Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 a) Plantations 176.77 46.26 383.30 995.0 b) Building Products - - 381.47 913.3 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.6 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.6 Less : i) Interest (303.23) (335.82) (510.53) (1,852.5) ii) Un-allocable income 218.51 566.15 102.44 17,253.2 ii) Un-allocable income 218.51 5		· · ·	-	-		7,978.82
1) Others 216.04 504.96 384.58 978.3 Total Less : Inter Segment Revenue 4,157.75 4,047.24 8,610.87 27,194.5 Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Results: - - - - a) Plantations 176.77 46.26 383.30 995.0 b) Building Products - - 381.47 913.3 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.5 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.6 Less : i) Interest (303.23) (335.82) (510.53) (1,852.5 ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2 expenditure net 100.98 382.29 500.76 17,655.5 3. Capital Employe			103.25	276.49	113.27	679.49
Total Less: Inter Segment Revenue Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Results: a) Plantations b) Building Products c) Auto Ancillary e) Healthcare f) Others 176.77 46.26 383.30 995.0 2. Segment Results: a) Plantations 176.77 46.26 383.30 995.0 3. Outo Ancillary expenditure net iii) Un-allocable expenditure net iii) Un-allocable (Segment Assets - Segment Liabilities) 8,941.94 9,394.78 8,956.04 9,394.7 3. Capital Employed: (Segment Capital Employed: (Segment Capital Employed: (Segment Capital Employed: (Segment Capital Employed: (Segment		e) Healthcare	473.87	452.66	318.71	1,565.96
Less : Inter Segment Revenue -		f) Others	216.04	504.96	384.58	978.36
Net Sales / Income from Operations 4,157.75 4,047.24 8,610.87 27,194.5 2. Segment Results: -			4,157.75	4,047.24	8,610.87	27,194.93
2. Segment Results: 176.77 46.26 383.30 995.0 b) Building Products - - 133.89 224.5 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 1113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.6 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.5 Less: i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2 expenditure net iii) Un-allocable income 218.51 566.15 102.44 17,253.2 3. Capital Employed: 100.98 382.29 500.76 17,655.5 3. Capital Employed: - - 5,33.94 - (Segment Liabilities) - - 5,33.94 - - a) Plantations		5	-	-	-	-
a) Plantations 176.77 46.26 383.30 995.0 b) Building Products - - 133.89 224.5 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.6 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.5 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 218.51 566.15 102.44 17,253.2 iii) Un-allocable income 218.51 566.15 102.44 17,655.5 3. Capital Employed: - - 5,880.57 - (Segment Liabilities) - - 5,333.94 - a) Plantations 8,941.94 9,394.78 8,956.04 9,394.73 b) Building Products - - 5,33		Net Sales / Income from Operations	4,157.75	4,047.24	8,610.87	27,194.93
b) Building Products - - 133.89 224.5 c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.6 f) Others 168.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.5 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 100.98 382.29 500.76 17,655.5 iii) Un-allocable income 218.51 566.15 102.44 17,253.2 3. Capital Employed: (Segment Assets - 5 580.57 - (Segment Liabilities) - - 5,333.94 - - a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products - - 5,333.94 - c) Auto Ancillary - <td< td=""><th>2.</th><td>Segment Results:</td><td></td><td></td><td></td><td></td></td<>	2.	Segment Results:				
c) Auto Ancillary - - 381.47 913.3 d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.8 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.9 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net iii) Un-allocable income 218.51 566.15 102.44 17,253.2 iii) Un-allocable income 218.51 566.15 102.44 17,655.5 3. Capital Employed: 100.98 382.29 500.76 17,655.5 (Segment Assets - Segment Liabilities) - - 5,880.57 - a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products - - 5,333.94 - c) Auto Ancillary - - 5,333.94 - <t< td=""><th></th><td>a) Plantations</td><td>176.77</td><td>46.26</td><td>383.30</td><td>995.02</td></t<>		a) Plantations	176.77	46.26	383.30	995.02
d) Investments 103.25 276.49 113.27 679.4 e) Healthcare 103.36 126.01 79.59 374.8 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.9 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) iii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 218.51 566.15 102.44 17,253.2 iii) Un-allocable income 218.51 566.15 102.44 17,655.5 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed: (Segment Assets - Segment Liabilities) a) Plantations 8,941.94 9,394.78 8,956.04 9,394.73 b) Building Products - - 5,380.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 <td< td=""><th></th><td>b) Building Products</td><td>-</td><td>-</td><td>133.89</td><td>224.55</td></td<>		b) Building Products	-	-	133.89	224.55
e) Healthcare 103.36 126.01 79.59 374.6 f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.9 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 0 100.98 382.29 500.76 17,655.5 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed: 26,801.94 9,394.78 8,956.04 9,394.78 (Segment Assets - Segment Liabilities) - - 5,33.94 - a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products - - 5,33.94 - c) Auto Ancillary - - 5,33.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.24 <t< td=""><th></th><td>c) Auto Ancillary</td><td>-</td><td>-</td><td>381.47</td><td>913.33</td></t<>		c) Auto Ancillary	-	-	381.47	913.33
f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.52 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 100.98 382.29 500.76 17,655.5 iii) Un-allocable income 218.51 566.15 102.44 17,253.2 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed:		d) Investments	103.25	276.49	113.27	679.49
f) Others 163.01 97.86 164.30 407.7 Total 546.39 546.62 1,255.82 3,594.52 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 100.98 382.29 500.76 17,655.5 iii) Un-allocable income 218.51 566.15 102.44 17,253.2 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed:		e) Healthcare	103.36	126.01	79.59	374.82
Total 546.39 546.62 1,255.82 3,594.52 Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 100.98 382.29 500.76 17,655.5 3. Capital Employed: 100.98 382.29 500.76 17,655.5 (Segment Assets - Segment Liabilities) 8,941.94 9,394.78 8,956.04 9,394.7 a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products - - 5,333.94 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.2 f) Others 2,232.07 2,211.31 2,193.56 2,211.3 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.55		f) Others	163.01	97.86	164.30	407.71
Less : i) Interest (303.23) (335.82) (510.53) (1,852.3) ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 100.98 382.29 500.76 17,655.5 3. Capital Employed: 100.98 382.29 500.76 17,655.5 3. Gaptal Employed: 10.98 17,655.5 17,655.5 17,655.5 3. a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 </td <th></th> <td>Total</td> <td>546.39</td> <td>546.62</td> <td>1,255.82</td> <td>3,594.92</td>		Total	546.39	546.62	1,255.82	3,594.92
ii) Other Un-allocable (360.69) (394.66) (346.97) (1,340.2) expenditure net 218.51 566.15 102.44 17,253.2 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed: (Segment Assets - Segment Liabilities) a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products c) Auto Ancillary d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 g) Unallocated g) Unallocated a) Plantations 22,32.07 .2,211.31 .2,193.56 . . g) Unallocated a) Plantations b) Building Products 		Less : i) Interest			-	(1,852.32)
expenditure net iii) Un-allocable income 218.51 566.15 102.44 17,253.2 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed: (Segment Assets - Segment Liabilities) 8,941.94 9,394.78 8,956.04 9,394.78 a) Plantations 8,941.94 9,394.78 8,956.04 9,394.78 b) Building Products - - 5,380.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 f) Others 2,232.07 2,211.31 2,193.56 2,211.33 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.55		,	· · · · ·	,	· · · ·	. , ,
iii) Un-allocable income 218.51 566.15 102.44 17,253.2 Total Profit before Tax 100.98 382.29 500.76 17,655.5 3. Capital Employed: (Segment Assets - Segment Liabilities) a) Plantations 8,941.94 9,394.78 8,956.04 9,394.78 b) Building Products - - 5,880.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.2 f) Others 2,232.07 2,211.31 2,193.56 2,211.3 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.55		,	(000.00)	(004.00)	(0+0.07)	(1,0+0.20)
3. Capital Employed: (Segment Assets - Segment Liabilities) 8,941.94 9,394.78 8,956.04 9,394.7 a) Plantations 8,941.94 9,394.78 8,956.04 9,394.7 b) Building Products - - 5,880.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.2 f) Others 2,232.07 2,211.31 2,193.56 2,211.3 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.55		-	218.51	566.15	102.44	17,253.23
(Segment Assets - Segment Liabilities) 8,941.94 9,394.78 8,956.04 9,394.77 a) Plantations 8,941.94 9,394.78 8,956.04 9,394.77 b) Building Products - - 5,880.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.24 f) Others 2,232.07 2,211.31 2,193.56 2,211.31 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.85) Sub Total 27,024.22 28,104.51 14,739.63 28,104.55		Total Profit before Tax	100.98	382.29	500.76	17,655.54
b) Building Products - - 5,880.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.24 f) Others 2,232.07 2,211.31 2,193.56 2,211.33 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.51	3.	(Segment Assets -				
b) Building Products - - 5,880.57 - c) Auto Ancillary - - 5,333.94 - d) Investments 26,802.32 26,113.10 15,918.57 26,113.10 e) Healthcare 762.98 753.24 732.88 753.24 f) Others 2,232.07 2,211.31 2,193.56 2,211.33 g) Unallocated (11,714.09) (10,367.92) (24,275.93) (10,367.92) Sub Total 27,024.22 28,104.51 14,739.63 28,104.51		a) Plantations	8,941.94	9,394.78	8,956.04	9,394.78
c) Auto Ancillary5,333.94-d) Investments26,802.3226,113.1015,918.5726,113.10e) Healthcare762.98753.24732.88753.24f) Others2,232.072,211.312,193.562,211.33g) Unallocated(11,714.09)(10,367.92)(24,275.93)(10,367.92)Sub Total27,024.2228,104.5114,739.6328,104.51		b) Building Products	-	-	5,880.57	-
d) Investments26,802.3226,113.1015,918.5726,113.10e) Healthcare762.98753.24732.88753.24f) Others2,232.072,211.312,193.562,211.31g) Unallocated(11,714.09)(10,367.92)(24,275.93)(10,367.92)Sub Total27,024.2228,104.5114,739.6328,104.51		, _	-	-		-
e) Healthcare762.98753.24732.88753.24f) Others2,232.072,211.312,193.562,211.33g) Unallocated(11,714.09)(10,367.92)(24,275.93)(10,367.92)Sub Total27,024.2228,104.5114,739.6328,104.51		,	26.802.32	26.113.10		26,113.10
f) Others2,232.072,211.312,193.562,211.31g) Unallocated(11,714.09)(10,367.92)(24,275.93)(10,367.92)Sub Total27,024.2228,104.5114,739.6328,104.51		'				753.24
g) Unallocated(11,714.09)(10,367.92)(24,275.93)(10,367.92)Sub Total27,024.2228,104.5114,739.6328,104.51		,				
Sub Total 27,024.22 28,104.51 14,739.63 28,104.51		,				
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			21,024.22 -	∠o,104.51 -	14,739.03	20,104.31 -
Total 27,024.22 28,104.51 14,739.63 28,104.5		-	27,024.22	28,104.51	14,739.63	28,104.51

Notes:

- 1. The above results have been reviewed and recommended by the Audit Committee for approval and were approved by the Board of Directors at their Meeting held on 8th August, 2012.
- 2. Expenditure of Rs.217.95 lakhs (Previous period Rs.172.45 lakhs) incurred during the quarter at the Coffee estates has been carried forward and will be accounted against the current season's coffee crop from November, 2012.
- 3 The Corporation's wholly owned Subsidiary Electromags Automotive Products Pvt. Ltd. (EAPL) has filed a petition before the Honourable High Court of Judicature at Chennai for its amalgamation with the Corporation w.e.f. 1st April, 2011 Pending disposal of the said petition, effect of amalgamation has not been given in the results of the Corporation for the period under review.
- 4 During the period ended 31st March,2012 the Corporation paid remuneration to Mr.Ness Wadia (Managing Director) which is in excess of limits specified in relevant provisions of the Companies Act, 1956. Such higher remuneration has been approved by the Board of Directors and the remuneration committee. The Corporation has made an application to the Central Government for the approval of excess remuneration of Rs.107.52 lakhs paid to Mr. Ness Wadia, in excess of the limits prescribed by Schedule XIII of the Companies Act, 1956.The approval for excess remuneration paid to Mr. Ness Wadia is awaited. Without qualifying the report, attention was drawn to this matter by the auditors in the financials for the year ended 31st March, 2012.
- 5 In view of the divestment of Sunmica Division (Building Products Division) and Springs Division (Auto Ancillary Division) in year 2011-12, the figures for the quarter ended 30th June, 2012 are not strictly comparable with those of the preceding and corresponding quarter.
- 6 The figure of the preceding three months ended 31st March, 2012 are the balancing figures between audited figures in respect of the year ended 31st March, 2012 and the unaudited published year to date figures up to the third quarter of the relevant financial year.
- 7 Pursuant to the notification of Revised Schedule VI under the Companies Act, 1956 applicable for preparation and presentation of Financial Statements and the consequent amendment to the Listing Agreement, the figures for the quarter ended 30th June, 2011 have been reclassified / regrouped / amended wherever necessary.
- 8 The Statutory Auditors of the Corporation have carried out a Limited Review of the Results for the quarter ended 30th June, 2012.

On behalf of the Board

Mumbai, 8th August, 2012 Ashok Panjwani Managing Director