

# THE BOMBAY BURMAH TRADING CORPORATION, LIMITED

Registered Office : 9, Wallace Street, Fort, Mumbai 400 001.

## PART I STATEMENT OF STANDALONE / CONSOLIDATED AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31-03-2012

		STANDALONE BASIS				CONSOLIDATED	
		3 months ended 31st March 2012 (Audited)	Preceding 3 months ended 31st December 2011 (Unaudited)	Corresponding 3 months ended 31st March 2011 (Unaudited)	Year to date figures for current year ended 31st March, 2012 (Audited)	Year to date figures for previous year ended 31st March, 2011 (Audited)	Previous year ended 31st March 2011 (Audited)
1.	<b>Income from operations</b>						
	(a) Net Sales / Income from Operations (Net of excise duty)	3,050.84	5,727.03	7,874.63	25,030.59	30,945.42	514,062.99
	(b) Other Operating Income	996.40	267.95	7,188.61	2,164.34	9,312.39	1,965.97
2.	<b>Total income from operations (net)</b>	<b>4,047.24</b>	<b>5,994.98</b>	<b>15,063.24</b>	<b>27,194.93</b>	<b>40,257.81</b>	<b>516,028.96</b>
	<b>Expenses</b>						
	a) Cost of materials consumed	369.38	3,003.10	2,405.81	9,695.31	12,756.46	329,588.34
	b) Purchases of stock-in-trade	1,101.59	97.60	867.55	1,272.87	1,072.90	45,040.87
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,420.22)	1.77	(1,189.15)	(405.97)	(822.69)	(1,913.31)
	d) Employees benefits expense	1,653.85	1,217.28	1,695.50	5,494.35	5,328.89	29,887.17
	e) Depreciation and amortisation expenses	104.03	165.39	243.49	715.56	885.58	7,349.57
	f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately).	1,726.66	1,425.07	3,308.85	8,168.18	9,342.36	154,782.20
	<b>Total expenses</b>	<b>3,535.28</b>	<b>5,910.21</b>	<b>7,332.05</b>	<b>24,940.30</b>	<b>28,563.51</b>	<b>491,717.79</b>
3.	<b>Profit (Loss) from operations before other income, finance costs and exceptional items</b>	<b>511.96</b>	<b>84.77</b>	<b>7,731.19</b>	<b>2,254.63</b>	<b>11,694.30</b>	<b>24,311.17</b>
4.	<b>Other Income</b>	206.15	260.53	215.65	782.65	410.76	7,645.37
5.	<b>Profit (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>718.11</b>	<b>345.30</b>	<b>7,946.84</b>	<b>3,037.28</b>	<b>12,105.06</b>	<b>38,618.17</b>
6.	<b>Finance costs</b>	335.82	451.69	424.00	1,852.32	1,877.67	10,129.05
7.	<b>Profit (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>382.29</b>	<b>(106.39)</b>	<b>7,522.80</b>	<b>1,184.96</b>	<b>10,227.39</b>	<b>27,798.87</b>
8.	<b>Exceptional Items</b>						
	a) Loss on exchange (Net) / Derivative Loss / exchange difference on other loan	-	207.51	(497.97)	-	(622.46)	(622.46)
	b) Profit on sale of Divisions (Refer note 3 & 4)	-	16,470.58	-	16,470.58	-	16,470.58
	c) Exchange difference on other Loan	-	-	-	-	-	(400.74)
9.	<b>Profit (Loss) from Ordinary Activities before tax (7+8)</b>	<b>382.29</b>	<b>16,571.70</b>	<b>7,024.83</b>	<b>17,655.54</b>	<b>9,604.93</b>	<b>44,269.45</b>
10.	<b>Profit from continuing operations before tax</b>	<b>382.29</b>	<b>16,487.73</b>	<b>7,024.83</b>	<b>17,261.24</b>	<b>9,604.93</b>	<b>43,875.16</b>
11.	<b>Tax Expense (credit)</b>	<b>206.57</b>	<b>3,920.33</b>	<b>1,356.73</b>	<b>4,313.06</b>	<b>1,950.73</b>	<b>11,597.60</b>
12.	<b>Profit from continuing operations after tax</b>	<b>175.72</b>	<b>12,567.40</b>	<b>5,668.10</b>	<b>12,948.18</b>	<b>7,654.20</b>	<b>32,277.56</b>
13.	<b>Profit from discontinued operations before tax</b>	-	83.97	-	394.30	-	394.30
14.	<b>Tax Expense (credit)</b>	-	(328.33)	-	(306.49)	-	(306.49)
15.	<b>Profit from discontinued operations after tax</b>	-	413.30	-	700.79	-	700.79
16.	<b>Net Profit (Loss) from Ordinary Activities after tax (12+15)</b>	<b>175.72</b>	<b>12,980.70</b>	<b>5,668.10</b>	<b>13,648.97</b>	<b>7,654.20</b>	<b>32,978.35</b>
17.	<b>Extraordinary items (net of tax expense)</b>	-	-	-	-	-	-
18.	<b>Net Profit (Loss) from Ordinary Activities after tax (16-17)</b>	<b>175.72</b>	<b>12,980.70</b>	<b>5,668.10</b>	<b>13,648.97</b>	<b>7,654.20</b>	<b>32,978.35</b>
19.	<b>Share of profit / (loss) of associates</b>	-	-	-	-	-	11.83
20.	<b>Minority Interest</b>	-	-	-	-	9,937.81	7,628.27
21.	<b>Net Profit (Loss) after taxes, minority interest and share of profit / (loss) of associates (18+19+20)</b>	<b>175.72</b>	<b>12,980.70</b>	<b>5,668.10</b>	<b>13,648.97</b>	<b>7,654.20</b>	<b>23,040.54</b>
22.	<b>Paid-up equity share capital (Face value of the Share - Rs.10/-)</b>	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44	1,395.44
23.	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	26,708.24	12,983.60	108,864.52
24.	<b>Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) :</b>						
	a) Basic	1.26	93.02	40.62	97.81	54.85	165.11
	b) Diluted	1.26	93.02	40.62	97.81	54.85	165.11
24.ii	<b>Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) :</b>						
	a) Basic	1.26	93.02	40.62	97.81	54.85	165.11
	b) Diluted	1.26	93.02	40.62	97.81	54.85	165.11
25.i	<b>Earnings per share (continuing operations) (of Rs.10/- each) (not annualised) :</b>						
	a) Basic	1.26	90.06	40.62	92.79	54.85	160.09
	b) Diluted	1.26	90.06	40.62	92.79	54.85	160.09
25.ii	<b>Earnings per share (total operations) (of Rs.10/- each) (not annualised) :</b>						
	a) Basic	1.26	93.02	40.62	97.81	54.85	165.11
	b) Diluted	1.26	93.02	40.62	97.81	54.85	165.11

## PART II SELECT INFORMATION FOR THE QUARTER AND TWELVE MONTHS ENDED 31ST MARCH, 2012

		STANDALONE BASIS				CONSOLIDATED	
		3 months ended 31st March 2012 (Audited)	Preceding 3 months ended 31st December 2011 (Unaudited)	Corresponding 3 months ended 31st March 2011 (Unaudited)	Year to date figures for current year ended 31st March, 2012 (Audited)	Year to date figures for previous year ended 31st March, 2011 (Audited)	Previous year ended 31st March 2011 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding	4,757,231	4,757,231	4,757,231	4,757,231	4,757,231	4,757,231
	- No. of Shares	34.09	34.09	34.09	34.09	34.09	34.09
2	Promoters and Promoter Group Shareholding **						
	- Pledged / Encumbered	2,030,000	1,408,000	1,473,000	2,030,000	1,473,000	1,473,000
	- Number of shares	22.07	15.31	16.02	22.07	16.02	22.07
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	14.55	10.09	10.56	14.55	10.56	14.55
	- Percentage of shares (as a % of the total share capital of the company)	7,167,149	7,789,149	7,724,149	7,167,149	7,724,149	7,724,149
	- Non-encumbered	77.93	84.69	83.98	77.93	83.98	83.98
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	51.36	55.82	55.35	51.36	55.35	55.35
	- Percentage of shares (as a % of the total share capital of the company)						
	Particulars	3 months ended 31st March, 2012					
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received during the quarter	6	6	6	6	6	6
	Disposed off during the quarter	6	6	6	6	6	6
	Balance unresolved at the end of the quarter	-	-	-	-	-	-

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED:

		STANDALONE BASIS				CONSOLIDATED	
		3 months ended 31st March 2012 (Audited)	Preceding 3 months ended 31st December 2011 (Unaudited)	Corresponding 3 months ended 31st March 2011 (Unaudited)	Year to date figures for current year ended 31st March, 2012 (Audited)	Year to date figures for previous year ended 31st March, 2011 (Audited)	Previous year ended 31st March 2011 (Audited)
1.	<b>Segment Revenue:</b>						
	a) Plantations	2,813.13	2,923.99	2,908.62	11,470.33	11,026.85	19,771.12
	b) Building Products	-	412.11	1,991.05	4,521.97	6,028.84	8,028.84
	c) Auto Ancillary	-	2,007.86	2,851.77	7,978.82	10,976.25	20,443.44
	d) Investments	276.49	1.44	6,697.68	6,799.49	7,320.36	7,816.58
	e) Healthcare	452.66	440.50	324.51	1,565.96	1,326.73	4,695.55
	f) Horticulture	-	-	-	-	-	4,286.95
	g) Food-Bakery & Dairy Products	-	-	-	-	-	554,451.00
	h) Others	504.96	209.08	289.61	978.36	1,578.78	2,057.54
	<b>Total</b>	<b>4,047.24</b>	<b>5,994.98</b>	<b>15,063.24</b>	<b>27,194.93</b>	<b>40,257.81</b>	<b>531,144.87</b>
	Less : Inter Segment Revenue	-	-	-	-	(840.77)	(2,146.20)
	<b>Net Sales / Income from Operations</b>	<b>4,047.24</b>	<b>5,994.98</b>	<b>15,063.24</b>	<b>27,194.93</b>	<b>40,257.81</b>	<b>528,998.47</b>
2.	<b>Segment Results:</b>						
	a) Plantations	46.26	328.83	441.29	995.02	1,587.10	4,455.16
	b) Building Products	-	(114.88)	139.28	224.55	488.39	2,274.35
	c) Auto Ancillary	-	175.95	568.11	913.33	1,721.94	2,341.59
	d) Investments	276.49	195.48	6,697.68	6,799.49	7,320.36	16,697.88
	e) Healthcare	126.01	100.58	61.07	374.82	287.19	287.19
	f) Horticulture	-	-	-	-	-	510.42
	g) Food-Bakery & Dairy Products	-	-	-	-	-	14,329.07
	h) Others	97.86	(40.09)	278.13	407.71	809.66	16,756.83
	<b>Total</b>	<b>546.62</b>	<b>750.27</b>	<b>8,185.77</b>	<b>3,594.92</b>	<b>12,204.64</b>	<b>52,374.93</b>
	Less : i) Interest	(335.82)					