## THE BOMBAY BURMAH TRADING CORPORATION, LIMITED Registered Office: 9, Wallace Street, Fort, Mumbai 400 001.



UNAUDITED	FINANCIAL	RESULTS	FOR	QUARTER	<b>ENDED</b>	30™ SEP1	EMBER,	2013	}
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<del></del>	ART I			I			ees in Lakh:
		Three Months ended 30th September 2013 Unaudited	Three Months ended 30th June 2013 Unaudited	Corresponding Three Months ended 30th September 2012 Unaudited	Year to date from 1st April, 2013 to 30th September 2013 Unaudited	Corresponding Year to date from 1st April 2012 to 30th September 2012 Unaudited	Previous Accounting Year ended 31st March 2013 Audited
1.	Income from operations	0.400.40	0.044.00	0.040.00	40.750.50	40 004 07	00 504 50
	(a) Net Sales / Income from Operations (Net of excise duty)	6,109.48	6,644.08	6,313.96	12,753.56	12,834.07	23,531.58
	(b) Other Operating Income	432.14	134.10	419.02	566.23	610.49	1,377.34
2.	Total income from operations (net)	6,541.61	6,778.18	6,732.99	13,319.79	13,444.57	24,908.92
	Expenses	0.407.00	0.007.05	0.040.50	4 405 75	4 400 00	0.000.05
	a) Cost of materials consumed	2,137.80	2,297.95	2,016.53	4,435.75	4,169.60	8,328.05
	b) Purchases of stock-in-trade c) Changes in Inventories of finished goods,	32.81	37.31	55.60	70.12	69.84	2,938.28
	work-in-progress and stock-in-trade	239.71	250.55	1,338.95	490.26	2,045.84	-2,245.53
	d) Employees benefits expense	1,626.76	1,641.31	1,240.20	3,268.07	2,668.49	6,168.28
	e) Depreciation and amorisation expenses	165.18	162.43	150.97	327.61	314.59	686.22
	f) Other expenses	1,819.63	1,804.95	1,524.57	3,624.58	3,308.41	7,301.82
	Total expenses	6,021,89	6,194,50	6,326,82	12,216,39	12,576,77	23,177,12
3	Profit from operations before other income,						
	finance costs and exceptional items (1-2)	519.72	583.69	406.17	1,103.40	867.80	1,731.80
4.	Other Income	268.83	290.61	340.49	559.44	677.11	1,559.56
5.	Profit from ordinary activities before	788.55	074.20	746.66	1 000 04	1 544 01	2 204 26
6.	finance costs and exceptional Items (3+4) Finance costs	562.83	<b>874.30</b> 399.63	339.94	<b>1,662.84</b> 962.46	<b>1,544.91</b> 657.87	<b>3,291.36</b> 1,490.07
	Profit from ordinary activities after finance	302.03	355.03	333.54	302.40	037.07	1,450.07
<i>'</i> '	costs but before exceptional Items (5-6)	225.72	474.67	406.72	700.38	887.04	1.801.29
	Exceptional Items						
	Profit of EAPL for the period 1st April, 2011 to						
	31st March, 2012 (Refer note no.4)	-	-	736.72	_	736.72	736.72
	Profit from Ordinary Activities before tax (7+8)	225.72	474.67	1,143.44	700.38	1,623.76	2,538.01
	Tax expense	73.00	142.00	125.00	215.00	306.00	523.70
IUa	Tax expense relating to Profit of EAPL for a period 1st April, 2011 to 31st March, 2012						
11	(Refer note no.4)  Net Profit from Ordinary Activities after tax	152.72	332.67	121.20 <b>897.24</b>	485.38	121.20 <b>1,196.56</b>	121.20
	Paid-up equity share capital	152.72	332.07	897.24	465.36	1,190.50	1,893.11
12-	(Face value of the Share - Rs.2/-)	1.395.44	1.395.44	1.395.44	1.395.44	1,395,44	1.395.44
13.	Reserves excluding Revaluation Reserves as	.,000	1,000111	1,000111	1,000111	1,000111	1,000111
	per balance sheet of previous accounting year	_	_	_	_	_	25,572.97
14.i	Earnings per share (before extraordinary items)						
	(of Rs.2/- each) (not annualised) :	0.00	0.40	4.00	0.70	4.74	0.74
	a) Basic b) Diluted	0.22 0.22	0.48 0.48	1.29 1.29	0.70 0.70	1.71 1.71	2.71 2.71
	Earnings per share (after extraordinary items)	0.22	0.48	1.29	0.70	1.71	2./1
144.1	(of Rs.2/- each) (not annualised) :  a) Basic	0.22	0.48	1.29	0.70	1.71	2.71
	b) Diluted	0.22	0.48	1.29	0.70	1.71	2.71
			0.40	1.20	0.70	1-71	4-/1

Select information for the Quarter ended 30th September, 2013

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		Three Months ended 30th September 2013	Three Months ended 30th June 2013	Corresponding Three Months ended 30th September 2012	date from	Corresponding Year to date from 1st April 2012 to 30th September 2012	Previous Accounting Year ended 31st March 2013
Α	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	No. of Shares	23,786,155			23,786,155		23,786,155
	- Percentage of Shareholding	34.09	34.09	34.09	34.09	34.09	34.09
2	Promoters and Promoter Group Shareholding a) Pledged / Encumbered						
	- No. of Shares	6,375,000	6,110,000	10,150,000	6,375,000	10,150,000	9,000,000
	Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	13.86	13.29	22.07	13.86	22.07	19.57
	Percentage of shares (as a % of the total						
	share capital of the company)	9.14	8.76	14.55	9.14	14.55	12.90
	b) Non - encumbered						
	- No. of Shares	39,610,745	39,875,745	35,835,745	39,610,745	35,835,745	36,985,745
	- Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	86.14	86.71	77.93	86.14	77.93	80.43
	- Percentage of shares (as a % of the total						
	share capital of the company)	56.77	57.15	51.36	56.77	51.36	53.01
	Particulars		onths ended mber, 2013				
l⊢_		JULII SEPLE	illiber, 2013				
В	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter Received during the guarter		1				
	Disposed of during the quarter		i				

Disposed of during the quarter
Balance unresolved at the end of the quarter

Segmentwise Revenue, Results and Capital Employed:

Revenue, Results and Capital Employed: Rupees in Lakhs
Three Three Corresponding Year to Corresponding Previous

		Three Months ended 30th September 2013 Unaudited	Three Months ended 30th June 2013 Unaudited	Corresponding Three Months ended 30th September 2012 Unaudited	Year to date from 1st April, 2013 to 30th September 2013 Unaudited	Year to date from 1st April 2012 to 30th September 2012 Unaudited	Previous Accounting Year ended 31st March 2013 Audited	
1.	Segment Revenue:							
	a) Plantations	2,947,71	3,427.57	3,485.86	6,375.28	6,829.45	12,203.44	
	b) Auto Electrical Components	2,559.07	2,702.99	2,409.13	5,262.06	5,093.33	9,986.34	
	c) Investments	296.44	_	296.45	296.44	399.70	297.89	
	d) Healthcare	602.15	508.10	443.00	1,110.25	916.87	1,809.65	
	e) Others	136.24	139.52	98.55	275.76	205.22	611.60	
	Total	6,541,61	6,778,18	6.732.99	13,319,79	13,444.57	24,908,92	
	Less : Inter Segment Revenue	_	_	_	_	_		
	Net Sales / Income from Operations	6,541,61	6,778,18	6,732,99	13,319,79	13,444,57	24,908,92	
2.	Segment Results:		-		-	-		
	a) Plantations	131.06	412.59	88.50	543.65	244.27	986.23	
	b) Auto Electrical Components	438.53	427.68	307.88	866.21	658.10	1,208.43	
	c) Investments	296.44	-	296.45	296.44	399.70	297.89	
	d) Healthcare	105.79	97.09	111.82	202.88	215.18	380.83	
	e) Others	81.05	85.70	49.22	166.74	102.86	397.80	
	Total	1,052,87	1,023,06	853.87	2,075.92	1,620,11	3,271,18	
	Less: i) Interest	-562.83	-399.63	-339.94	-962.46	-657.87	-1,490.07	
	ii) Other Un-allocable expenditure net	-533.15	-439.37	-447.71	-972.52	-752.31	-1,539.39	
	Add: i) Un-allocable income	268.83	290.61	340.50	559.44	677.11	1,559.56	
	ii) Results of Auto Electrical							
	Components for the year ended							
	31st March, 2012 (Refer note no.4)	_	_	736.72	_	736.72	736.72	
	Total Profit before Tax	225.72	474.67	1,143.44	700.38	1,623.76	2,538.00	
3.	Capital Employed:							
	(Segment Assets -							
	Segment Liabilities)							
	a) Plantations	12,696.83	12,973.07	8,602.27	12,696.83	8,602.27	12,897.08	
	b) Auto Electrical Components	6,674.97	6,311.95	6,227.41	6,674.97	6,227.41	5,727.39	
	c) Investments	23,357.53	23,355.11	27,842.75	23,357.53	27,842.75	16,462.36	
	d) Healthcare	1,094.25	1,028.70	830.19	1,094.25	830.19	904.76	
	e) Others	2,312.66	2,290.21	2,217.18	2,312.66	2,217.18	2,725.51	
	f) Unallocated	-18,798.47	-18,770.69	-17,128.62	-18,798.47		-11,861.41	
	Sub Total	27,337.78	27,188.35	28,591.18	27,337.78	28,591.18	26,855.69	
	Less : Inter Segment Revenue	_	_	_	-	_	_	
	Total	27,337.78	27,188.35	28,591.18	27,337.78	28,591.18	26,855.69	
No 1	Notes:  1. Standalone Statement of Assets and Liabilities							

Notes:  1. Standalone Statement of Assets and Liabilities Rs in Lakhs						
		Unaudited	Audited	Notes (continued):		
A	Particulars  EQUITY AND LIABILITIES	As at 30th September, 2013	As at 31st March, 2013	The above financial results have been reviewed by the Audit Committee and having been recommended by it to the Board for approval, were approved by the Board at its		
^	Shareholders' funds:			meeting held on 14th November, 2013.		
П.	(a) Share Capital	1,396.27	1,396.27	3 Expenditure of Rs. 580.25 lakhs (Previous period		
	(b) Reserves and Surplus	25,941.51	25,459.42	Rs.394.27 lakhs) incurred during the half year at the Coffee estates has been carried forward and will be		
	Sub-total - Shareholder's funds	27,337.78	26,855.69	accounted against the current season's coffee crop from		
2	Non-current Liabilities			November, 2013.		
	(a) Long-term borrowings	8,347.28	8,344.81	4. The Honourable High Court of Judicature at Madras has,		
	(b) Deferred tax Liabilities (net)	67.22	65.22	vide order dated 24th August 2012 sanctioned a scheme of amalgamation of the wholly owned subsidiary of the		
	(c) Other long-term liabilities	62.26	46.48	Corporation viz Electromags Automotive Products Pvt.		
	(d) Long-term provisions	244.78	238.11	Ltd. (EAPL) with the Bombay Burmah Trading		
Ш.	Sub-total - Non-current liabilities	8,721.54	8,694.62	Corporation, Limited w.e.f. 1st April 2011. Since the		
3	Current Liabilities	10 517 07	4 471 55	scheme was given effect to subsequent to the close of		
	(a) Short-term borrowings	10,517.67	4,471.55	the year ended 31 March 2012, the net profit for the		
	(b) Trade payables (c) Other current liabilities	2,435.02 5.397.76	2,037.32 5,226.23	period from 1st April 2011 to 31st March, 2012 of Rs 736.72 lakhs has been presented as an exceptional item		
	(d) Short-term provisions	649.48	2,829.31	for the period ended 30th September, 2012.		
	Sub-total - Current liabilities	18,999.93	14,564.41	5 The Statutory Auditors of the Corporation have carried out a Limited Review of the Results for the quarter ended		
В	TOTAL - EQUITY AND LIABILITIES ASSETS	55,059.25	50,114.72	30th September, 2013.		
P	Non-current assets			On behalf of the Board		
П.	(a) Fixed Assets	10,587.06	10,445.72	Mumbai, Ashok Panjwani		
	(b) Non-current investments	16,558.03	16,549.14	14th November, 2013 Managing Director		
	(c) Long-term loans and advances	1,186.81	1,233.67	Wallaging Birector		
	(d) Other non-current assets	_	23.26			
	Sub-total - Non-current Assets	28,331.90	28,251.79			
2	Current assets					
	(a) Inventories	8,942.86	9,443.47			
	(b) Trade receivables	4,653.11	3,986.17			
	(c) Cash and cash equivalents	3,273.75	5,651.40			
	(d) Short-term loans and advances	9,166.30	2,349.77			
	(e) Other current assets	691.33	432.12			
	Sub-total - Current Assets TOTAL - ASSETS	26,727.35 55,059.25	21,862.93 50,114.72			